

BOYS CLUB OF OAK RIDGE

Event Name: Boys Club of Oak Ridge Annual Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/28/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$48,500.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$48,500.00

EXPENSES:

Prizes	\$10,699.99
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$15,518.75
Supplies	\$0.00
Other	\$408.76
TOTAL EXPENSES:	\$26,627.50

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Athletic Programs	\$9,000.00
Education & Social Programs	\$12,872.50
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$21,872.50
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	45.10%

ENDING FUND BALANCE: \$0.00